

CERTIFICATE

2020

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of

Fire District # 2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

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			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	19-3010 &	5	153,950	107,427	
Debt Service	10-113				
Ambulance	65-6113	6	130,000	86,645	
		6			
Non-Budgeted Funds		7			
Totals		XXXXXXXXXXXX	283,950	194,072	
Budget Summary		8	Resolution required? Vote publication required?		Yes
Neighborhood Revitalization Rebate					

Assisted by:

Address:

Email:

Final Assessed Valuation:	County Clerk's Use Only
McPherson County	
Saline	
Ellsworth	
0	
0	
Total Assessed Valuation	0
	November 1, 2019 Valuation

Attest: 8-25, 2019

Hollie D. Melroy
County Clerk

Ronald W. R... X
Scott Johnson X
Craig A. Rason
Mark Ruffington
James Arthur Mayfield
Governing Body

CPA Summary

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 150,022
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 150,022

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 51,561	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 371,257	
5b. Personal property 2018	- 452,887	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	10,518	
7. Total valuation adjustment (sum of 4, 5c, 6)	62,079	
8. Total estimated valuation July, 1,2019	26,403,247	
9. Total valuation less valuation adjustment (8 minus 7)	26,341,168	
10. Factor for increase (7 divided by 9)	0.00236	
11. Amount of increase (10 times 3)	+ \$ 354	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 150,376	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	150,376	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 3,751	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 154,127	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	72,644	5,565	221	180	260	184
Debt Service	0	0	0	0	0	0
Ambulance	77,378	5,927	235	191	277	196
	0	0	0	0	0	0
Total	150,022	11,492	456	371	537	380

County Treas Motor Vehicle Estimate

11,492

County Treas Recreational Vehicle Estimate

456

County Treas 16/20M Vehicle Estimate

371

County Treas Commercial Vehicle Tax Estimate

537

County Treas Watercraft Tax Estimate

380

MVT Factor 0.07660

RVT Factor 0.00304

16/20M Factor 0.00247

Comm Veh Factor 0.00358

Watercraft Factor 0.00253

2020

Fire District # 2
McPherson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Proposed Budget
Year for 2020CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Ambulance	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		23,429	3,681
Receipts:			
Ad Valorem Tax	87,442	75,830	XXXXXXXXXXXXXXXXXX
Delinquent Tax	956	70	200
Motor Vehicle Tax	4,580	3,522	5,927
Recreational Vehicle Tax	160	139	235
16/20M Vehicle Tax	116	90	191
Commercial Vehicle Tax	104	120	277
Watercraft Tax		134	196
County Appropriation	19,347	19,347	24,347
Runs	9,688	10,000	10,000
Grants & Donations	18,145		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	140,538	109,252	41,373
Resources Available:	140,538	132,681	45,054
Expenditures:			
Personnel	58,359	60,000	60,000
Contractual	7,510	24,000	10,000
Commodities	28,540	10,000	25,000
Transfer to Reserve Acct.	22,700	35,000	35,000
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	117,109	129,000	130,000
Unencumbered Cash Balance Dec 31	23,429	3,681	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	117,150	129,000	130,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			130,000
Tax Required			84,946
Delinquent Comp Rate: 2.0%			1,699
Amount of -1 Ad Valorem Tax			86,645

Adopted Budget

0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 2.0%			0
Amount of -1 Ad Valorem Tax			0

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
Fire District # 2
McPherson County

will meet on August 5, 2019 at 9:30 A.M. at 5th Floor Commission Room, 122 West Marlin, McPherson for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Administration Office, County Courthouse, McPherson, KS and will be available at this hearing.

SUPPORTING COUNTIES
McPherson County (home county) Saline, Ellsworth

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	90,500	3.477	90,500	2.777	153,950	107,427	4.069
Debt Service							
Ambulance	117,109	2.443	129,000	2.958	130,000	86,645	3.282
Non-Budgeted Funds							
Totals	207,609	5.920	219,500	5.735	283,950	194,072	7.351
Less: Transfers	0		0		0		
Net Expenditures	207,609		219,500		283,950		
Total Tax Levied	146,374		150,022		xxxxxxxxxxxxxx		
Assessed Valuation:	24,724,308		25,549,443		26,403,247		

3.996

3.223

7.219

Outstanding Indebtedness,

	2017	2018	2019
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Craig Larson
Board Member

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Fire District ~~#1~~^{#2} governing body with respect to financing the annual budget for 2020

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2020 budget of the Fire District ~~#1~~^{#2} exceeding the amount levied to finance the 2019 budget of the Fire District ~~#1~~^{#2}, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2018, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

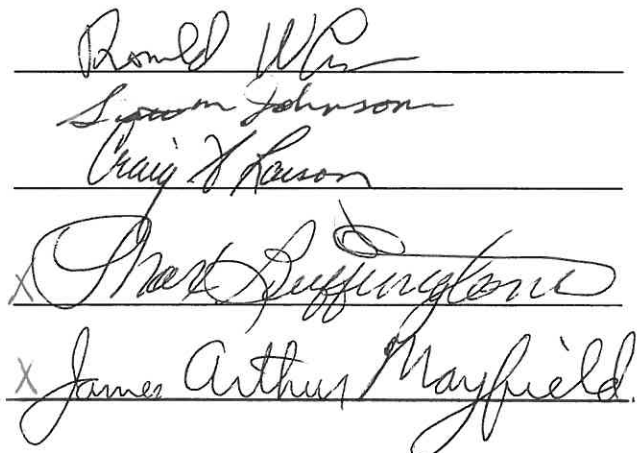
Whereas, Fire District ~~#1~~^{#2} provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Fire District ~~#1~~^{#2} governing body that a levy of property taxes in support of the 2020 budget exceeding the amount levied in 2019, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this ____ day of _____, 2019 by the Fire District ~~#1~~^{#2} governing body, 2019, Kansas.

Fire District #1 Governing Body



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON

ss, Terry Herl

Being first duly sworn, deposes and says: That he is the Regional Distribution Manager for the

The McPherson Sentinel

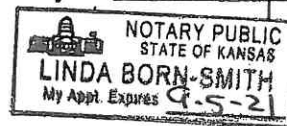
A daily newspaper printed in the State of Kansas, published in and of general circulation in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly times a year, and has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted to the post office of McPherson, Kansas in said Court as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for: 1 insertions, the first publication being, July 23, 2019, subsequent publications being made on the following dates:

Signature: Terry Herl
Regional Distribution Manager

Subscribed and sworn to, before me, on the 23 day of July, 2019.



Linda Born-Smith Linda Born-Smith
Notary Public

My commission expires: September 05, 2021

Total Amount of Publication: \$ 94.50

Description: McPherson County Fire
Notice of Hearing, 2020 Budget

Notice of Hearing -- 2020 Budget

The governing body of McPherson County, Kansas will meet on August 5, 2019 at 9:30 A.M., at 122 West Marlin, 5th Floor, McPherson, KS. McPherson, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the County Administrator's Office, McPherson County Courthouse, McPherson, Kansas and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2019 Tax to be Levied (as shown below) establish the maximum limits of the 2020 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to change depending on final assessed valuation.

FIRE DISTRICTS	2018		2019		PROPOSED BUDGET 2020		
	Actual Expenditures	Actual Tax Rate*	Budget or Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2019 Tax to be Levied	Est Tax Rate*
Fund							
Fire Districts:							
#1 General	124,489	6.252	125,500	5.974	142,500	124,504	6.750
#1 Ambulance	152	4.512	151,500	5.007	160,000	73,577	3.989
#1 Fire - Special Equipment	0	xx		xx	xx	xx	xx
#1 Ambulance - Capital Eq.	0	xx		xx	xx	xx	xx
#2 General	90,500	3.477	90,500	2.777	153,950	107,427	4.069
#2 Ambulance	117,109	2.443	129,000	2.958	130,000	86,645	3.282
#2 Fire - Special Equipment	0	xx		xx	xx	xx	xx
#2 Ambulance - Special Eq.	0	xx		xx	xx	xx	xx
#3 General	169,580	4.730	181,580	4.726	194,520	191,010	4.726
#3 Fire - Special Equipment	0	xx		xx	xx	xx	xx
#4 General	59,041	6.193	60,700	6.131	59,000	56,440	6.124
#4 Sp. Equipment	5,000	xx		xx	xx	xx	xx
#5 General	192,051	4.074	201,500	4.066	210,200	189,629	4.062
#5 Fire - Special Equipment	0	xx		xx	xx	xx	xx
#6 General	81,500	10.041	87,700	8.089	89,000	70,187	10.105
#6 Sp. Equipment	57,106	xx		xx	xx	xx	xx
#7 General	252,607	4.483	301,200	3.978	302,500	182,442	5.044
#7 Sp. Equipment	0	xx		xx	xx	xx	xx
#8 General	98,136	4.851	103,000	5.228	113,300	94,038	5.303
#8 Sp. Equipment	0	xx		xx	xx	xx	xx
#9 General	251,318	10.238	260,750	10.319	260,000	231,728	9.535
#9 Sp. Equipment	12,000	xx		xx	xx	xx	xx
#10 General	20,282	3.839	22,100	3.503	2,350	22,546	4.256

* Tax Rates are expressed in mills.

Hollie D. Melroy

County Clerk

The McPherson Sentinel July 23, 2019.

AKK151598